



# **Kerala Dairy Farmers Welfare Fund**

## **Details and guidelines for the implementation of Educational Assistance Scheme- 2018-19**

### **01. PREFACE**

With a broad objective to improve the socio – economic status of dairy farmer in the state, the Kerala Dairy Farmers Welfare Fund Act – 2007 was enacted by the Kerala Legislature on 13.04.2007 with retrospective effect from August 2005.

As per the provisions included in the KDFWF Act , the Board has formulated a comprehensive social welfare scheme for the fund members called **KSHEERA DEEPAM**.

#### ***It includes***

- Award for best farmer in the district ( ₹ 5000/ winner/year)
- Financial assistance ( ₹ 5000/head) for the marriage of daughters of Fund members
- Financial assistance ( ₹3000/head) for the cremation and allied activities of a member in case of death.
- Assistance (Block level) for education purpose for the children of Fund members  
(Class X.XII, Degree Level, Professional Level)
- Comprehensive insurance policy for the Fund members
- Various health benefit schemes for the Fund members
- Socio Economic Security Scheme to help the members to meet the treatment expense of their cattle, in case of out breaks of any disease.

### **02. EDUCATIONAL ASSISTANCE SCHEME**

#### **02.01. OBJECTIVE OF THE SCHEME**

The educational assistance scheme aims at achieving the following goals

1. As a token of appreciation for the academic brilliance of the children of KDFWF members in class X,XII, Degree level and Professional level
2. To enrich the socio- economic status of Fund members.

## **02.02. TARGET POPULATION**

The Scheme is aimed at providing educational assistance to the children of members of KDFWF (enrolled as per section 3(1) of KDFWF ACT) and who have excelled in Class X,XII, Degree level and Professional level.

## **02.03. AGENCIES INVOLVED**

The Educational Assistance Scheme is proposed to be implemented by the participation of the following agencies-

1. Government of Kerala
2. KDFWF Board
3. Dairy Development Department
4. Primary Milk Co-operative Societies

## **02.04. TECHNICAL AND FINANCIAL DETAILS**

The scheme is proposed to disburse educational assistance to the children of Fund members who have excelled in Class X,XII, Degree level and Professional Degree level during the academic year 2017-18 (i.e, course certificate issued during the Financial year 2018–2019 will be considered)

<b>Class X</b>	-	Shall cover the students who have passed in the academic year in Kerala state syllabus and CBSE, ICSE syllabus
<b>Class XII</b>	-	Shall cover all the students who have passed the 12th standard examinations in the academic year under Kerala state syllabus (H.S.E), VHSE, ISC and CBSE syllabus
<b>Degree Level</b>	-	Implies traditional degree courses in Science, Arts and Commerce
<b>Professional Level</b>	-	Implies all Degree level, Post graduate and higher level professional course in Engineering, Technology, Management Courses, Medical, Para Medical, Education etc.

The scheme shall be a onetime assistance scheme

The applicant for the said assistance shall satisfy the following

- Should have enrolled as a member of KDFWF as on 31/03/2018.
- Should have paid the amshadayam share to the Fund @ ₹ 20/ month on a regular basis
- Should pour milk to the Dairy Co-operative Society on a continuous basis

The Assistance amount for each class of study shall be as detailed below .

CLASS	ASSISTANCE ( ₹)
X	1000
XII	1500
DEGREE LEVEL	2000
PROFESSIONAL DEGREE	2500

The number of awards per block depends on the category to which the block belongs. The 162 functional blocks are categorized into A,B,C,D based on the quantity of milk procured per day. Average milk procurement during the period from 01.04.2017 to 31.03.2018 is taken as the basis for classification of blocks.

No. of blocks as per the average milk procurement based on

CATEGORY OF BLOCK	AVERAGE MILK PROCUREMENT PER DAY (IN LITRES)	NO.OF BLOCKS
A	> 20,001 LPD	18
B	10,001-20,000 LPD	30
C	5001-10,000 LPD	49
D	< 5,000 LPD	65

*(Detailed classification of blocks on the basis of average milk procured per day in shown as Annexure I)*

The total outlay for the scheme shall be ₹ **21,63,000/-** (Rupees Twenty One Lakh and Sixty Three Thousand Only)

**02.05. ABSTRACT REGARDING NUMBER OF BENEFICIARIES AND GROSS ANNUAL EXPENDITURE ANTICIPATED**

BLOCK CATEGORY	TOTAL NO.OF BENEFICIARIES	GROSS ANNUAL EXPENDDITURE ANTICIPATED ( ₹)
CLASS A	234	378000
CLASS B	330	555000
CLASS C	392	612500
CLASS D	390	617500
<b>GROSS</b>	<b>1346</b>	<b>2163000</b>

*(Detailed financial outlay is attached as Annexure II)*

## **02.06. GUIDELINES FOR SELECTION OF BENEFICIARIES**

Block level selection of beneficiaries shall be performed by committee comprising of following members (maximum –5 nos.)

1. Dairy Extension Officer of the particular block (Chairman of the committee)
2. A selected Dairy Farm Instructor of that particular block
3. President of an APCOS selected from the particular block
4. President of a Traditional Milk Society selected from the particular block
5. Secretary of a selected society coming under the block

Eligible fund members have to submit the application within the stipulated time through online media.

The Block level officers shall submit the details of block level selection committee and the final list of selected beneficiaries from each block including original applications and annexure of selected beneficiaries to the concerned District Nodal Officers within the allotted time frame through online media. Officers shall conduct a thorough scrutiny of applications and ensure eligibility. Eligible application are kept aside online for submitting before the selection committee. Deferred applications are send back to applicants for rectification. Deferred application shall be resubmitted by the applicant with in a stipulated time. Scheme closure date of education assistance scheme 2018-19 will be on 31.10.2018. After the closure date, block level officers could close the scheme of the particular block. Selection committee is constituted and all the eligible applications are placed before selection committee. The committee will scrutinize the applications and a rank list is prepared. Once rank is given to applications, the eligible applications will move to workflow.

Application in workflow will be scrutinized by the Chief executive of Primary milk society and with his and with the recommendations of society committee forwarded to block level office. Block level officer will verify the applications, approve, recommend and submit to District nodal officer. District nodal officer will conduct a random verification on received applications and finally submit to KDFWF head office. The assistance will finally be disbursed after a final level scrutiny at KDFWF office and approval by KDFWF board.

The percentage of marks obtained in the qualifying exam during the academic year 2017-18 shall be the basis of selection in case if the marks are graded, the same shall be converted to percentage using the following formula.

$$\% \text{ marks} = [A+] \times 9.0 + [A] \times 8 + [B+] \times 7.0 + [B] \times 6 + [C+] \times 5 + [C] \times 4 + [D+] \times 3$$

Where [A+] = number of subjects with A+ grades, [A] = number of subjects with A grades and so on.

In case , if **Overall Grade Point Average (O.G.P.A)** is followed for Degree level and Professional courses, then **% marks = O.G.P.A X 10**

**Note :**

- Applicants who have attained 'D' grade at least for one subject should not be considered for selection
- In case, while comparing the percentage of marks obtained in the qualifying examination, a tie occurs between different candidates during the selection process in a particular category, then the candidate with more number of higher grades shall be given priority. If the tie still persists, then the quantity of milk poured by the applicant in the financial year 2017-18 shall be taken in to account to materialize the final selection
- In case, if there are no applicants for a particular class or in case if the number of applicants are less than the permitted number of benefits, then the amount corresponding to the vacant award has to be considered to be lapsed. (ie, under no circumstances, the award benchmarked for a particular class of study shall be transferred to another category)

The Board of Directors of the KDFWF shall be final sanctioning authority of the state wise list

**02.07. SHARE OF CONTRIBUTION**

The Total annual anticipated expenditure for the said scheme ( ₹21,63,000/- (Rupees Twenty One Lakh and Sixty Three Thousand Only) will be met from the General Fund of the Kerala Dairy Farmers Welfare Fund Board.

**02.08. MODE OF PAYMENT**

The assistance shall be for a period of one year only

The scholarship amount shall be disbursed as crossed cheque to the eligible beneficiaries.

**02.09. DUTIES AND RESPONSIBILITIES**

**02.09.01. SECRETARY OF PRIMARY CO-OPERATIVE SOCIETY**

- To create an awareness regarding the Educational scholarship scheme to Dairy Farmers of the society.
- To receive applications from the eligible Fund members
- Ensuring the authenticity of the application and related documents submitted by the applicant
- Making necessary certifications in the prescribed form
- Timely submission of application to the concerned DESU.

#### **02.09.02 DAIRY FARM INSTRUCTORS**

- Verifying the authenticity of the applications received from primary societies.
- Verification of the milk pouring details of the applicant for the financial year 2017-18.
- Tabulation of application received and processed.
- Assisting the Dairy Extension Officers for the block level implementation of the Educational Scholarship Scheme.

#### **02.09.03. DAIRY EXTENSION OFFICER**

- To ensure maximum propaganda for the programme in block level.
- Responsible for selection of block level selection committee.
- To act as Chairman of the block level selection panel.
- Responsible for selection of eligible candidates in the block level.
- Redressal of complaints received in block level, if any.
- Responsible for overall block level activities pertaining to implementation of KDFWF – Educational Scholarship Scheme.

#### **02.09.04. DISTRICT NODAL OFFICERS**

- To guide the block level officers regarding the implementation of the scheme
- Responsible for recommending and forwarding the final list of beneficiaries to the KDFWF – HQ
- To act as a liaison between the KDFWF-HQ and block level offices for the implementation of the project
- To ensure the time bound completion of the scheme in the district

#### **02.09.05. DEPUTY DIRECTORS**

In charge of the overall district level activity of the proposed scheme

**Verified application along with all relevant documents should reach this office on or before October 31<sup>st</sup> 2018. Application received after cutoff date will not be considered.**

#### **03. CONCLUSION**

The implementation of the Education Scholarship Scheme is expected to impart a sense of social security to the dairy farmers, especially the non pensioners of the Fund. This can in turn enrich the dairy sector by ensuring more participation from the farmers especially the younger generation and avoiding further drop outs from this sector. The dream of self sustainability of milk in the state is expected to turn into a reality in the immediate future itself.

**CHIEF EXECUTIVE OFFICER**

# KERALA DAIRY FARMERS WELFARE FUND EDUCATIONAL ASSISTANCE SCHEME

CLASSIFICATION OF MILK SOCIETIES BASED ON PER DAY COLLECTION  
(As per Amsadhayam reports submitted by DEO's)

Generated On :- 07/06/2018

Financial Year:- **2018-2019**

SL No	DISTRICT	BLOCK	LPD
<b>CLASS A &gt;20001 LPD</b>			
1	KANNUR	THALASSERY	161740.74
2	PALAKKAD	CHITTUR	47450.17
3	WAYANAD	PANAMARAM	46745.93
4	WAYANAD	MANANTHAVADY	43493.13
5	KOZHIKODE	KUNNAMANGALAM	39159.95
6	IDUKKI	VATHIKUDI	36279.29
7	IDUKKI	ADIMALI	34811.43
8	WAYANAD	SULTHANBATHERY	34764.47
9	IDUKKI	KATTAPPANA	32105.69
10	PALAKKAD	KOLLEMKODE	30306.12
11	KANNUR	PAYYANOOR	26730.61
12	KOZHIKODE	KODUVALLY/PUTHUPADY	24660.15
13	WAYANAD	KALPETTA	24365.01
14	ALAPPUZHA	BHARANIKAVU	23300
15	THIRUVANANTHAPURAM	PERUMKADAVILA	22974.58
16	IDUKKI	NEDUMKANDAM	22696.16
17	KASARGOD	PARAPPA	22253.63
18	PALAKKAD	MALAMPUZHA	20855.31

## CLASS B 10,001-20,000 LPD

1	KOLLAM	SASTHAMCOTTAH	19679.48
2	KANNUR	ALAKKODE	18283.12
3	IDUKKI	ELAMDESAM	17909.06
4	IDUKKI	IDUKKI	17127.65
5	KOLLAM	CHATHANOOR	17031.99
6	ERNAKULAM	KOOVAPPADI	16991.23
7	KANNUR	PERAVOOR	15930.01
8	THIRUVANANTHAPURAM	PARASSALA	15458.99
9	THRISSUR	PAZHAYANNUR	15056.03
10	MALAPPURAM	NILAMBUR	14573.78

SL No	DISTRICT	BLOCK	LPD
11	KASARGOD	NEELESWARAM	14518.64
12	PALAKKAD	KUZHALMANNAM	14175.25
13	PALAKKAD	NENMARA	14116.12
14	ALAPPUZHA	CHERTHALA-KANJIKUZHAY	13769.68
15	KANNUR	IRITTY	13654.76
16	PALAKKAD	ATTAPPADY	13474.72
17	KOZHIKODE	BALUSSERY	13346.06
18	ERNAKULAM	PIRAVAM	12865.04
19	ALAPPUZHA	MAVELIKKARA	12796.23
20	THIRUVANANTHAPURAM	VELLANAD	12630.13
21	KASARGOD	KANJANGAD	12480.04
22	ERNAKULAM	PATTIMATTOM	11658.07
23	PALAKKAD	PALAKKAD	11516.58
24	ERNAKULAM	KOTHAMANGALAM	11275.83
25	ALAPPUZHA	ARYAD	10939.22
26	PALAKKAD	ALATHUR	10755.75
27	THRISSUR	MALA	10541.92
28	THRISSUR	CHALAKUDY	10451.22
29	IDUKKI	DEVIKULAM/MUNNAR	10379.54
30	KOTTAYAM	UZHAVOOR	10304.8

**CLASS C 5001-10,000 LPD**

1	PATHANAMTHITA	ADOOR	9868.49
2	PALAKKAD	OTTAPPALAM	9794.24
3	PATHANAMTHITA	RANNI	9747.13
4	ERNAKULAM	MOOVATTUPUZHA	9640.01
5	KOTTAYAM	VAIKKOM	9569.03
6	ALAPPUZHA	THAIKKATTUSSERY	9315.96
7	KANNUR	THALIPARAMBU	9311.29
8	THRISSUR	WADAKKANCHERY	9301.3
9	KANNUR	IRIKOOR	8970.62
10	KOZHIKODE	CHELANOOR	8967.96
11	THIRUVANANTHAPURAM	ATHIYANNOOR	8957.39
12	KANNUR	MANIKKADAVU	8913.13
13	KOZHIKODE	PERAMBRA	8909.73
14	PATHANAMTHITA	MALLAPPALLY	8627.22
15	MALAPPURAM	WANDOOR	8513.43



SL No	DISTRICT	BLOCK	LPD
16	ERNAKULAM	ANGAMALY	8506.72
17	ALAPPUZHA	MUTHUKULAM	8192.5
18	KASARGOD	MANJESWARAM	7461.35
19	KOLLAM	MUGHATHALA	7361.72
20	MALAPPURAM	KALIKAVU	7354.82
21	KOLLAM	YEROOR/ANCHAL	7300.7
22	ERNAKULAM	PARAKKADAVU	7197.49
23	KANNUR	KALLIASSERY	6973.37
24	KOLLAM	KARUNAGAPALLY	6877.51
25	KOTTAYAM	KANJIRAPALLY	6824.13
26	ERNAKULAM	VAZHAKKULAM	6648.28
27	KASARGOD	KARDKA	6506.93
28	KOTTAYAM	KADUTHURUTHY	6451.09
29	THRISSUR	KODAKARA	6004.59
30	THIRUVANANTHAPURAM	VARKALA	5995.32
31	THRISSUR	OLLUKKARA	5992.55
32	KOTTAYAM	PAMPADI	5940.59
33	THIRUVANANTHAPURAM	NEDUMANGAD	5935.18
34	KOTTAYAM	MANJOOR	5892.84
35	IDUKKI	PEERUMEDU	5850.32
36	KANNUR	EDAKKAD	5847.53
37	KOLLAM	CHADAYAMANGALAM	5768.71
38	THIRUVANANTHAPURAM	VAMANAPURAM	5648.6
39	MALAPPURAM	PERUNTHALMANNA	5625.16
40	KOZHIKODE	KOZHIKODE	5528.52
41	IDUKKI	THODUPUZHA	5414.03
42	THIRUVANANTHAPURAM	RURAL	5400.37
43	THIRUVANANTHAPURAM	KAZHAKUTTOM	5347.94
44	PALAKKAD	THRITHALA	5240.13
45	ALAPPUZHA	PATTANAKKAD	5185.55
46	MALAPPURAM	KUTTIPPURAM	5144.26
47	ERNAKULAM	MULAMTHURUTHY	5036.88
48	KOZHIKODE	PAYYOLI/MELADI	5023.69
49	KOTTAYAM	VAZHOOR	5001.31

**CLASS D < 5000 LPD**

1	KOLLAM	OACHIRA	4974.1
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SL No	DISTRICT	BLOCK	LPD
2	PATHANAMTHITA	PANDALAM	4921.31
3	THRISSUR	PUZHAKKAL	4913.51
4	THRISSUR	IRINJALAKUDA	4832.44
5	KOZHIKODE	KUNNUMMEL	4819.36
6	KOLLAM	PATHANAPURAM	4817.18
7	KOLLAM	VETTIKAVALA	4784.57
8	PALAKKAD	MANNARKAD	4378.17
9	ALAPPUZHA	CHENGANOOR	4369.65
10	PALAKKAD	SREEKRISHNAPURAM	4261.16
11	KOZHIKODE	THOONERI	4234.56
12	PALAKKAD	PATTAMBI	4210.29
13	THIRUVANANTHAPURAM	NEMOMTHACHOTTUKAVU	4152.88
14	PATHANAMTHITA	KOYIPURAM	4030.31
15	THIRUVANANTHAPURAM	KILIMANOOR	4028.11
16	PATHANAMTHITA	KONNI	4011.82
17	KOZHIKODE	PANTHALAYANI	3973
18	ERNAKULAM	NORTHPARAVUR	3876.91
19	THRISSUR	CHERPU	3813.72
20	KANNUR	KOOTHUPARAMBU	3799.53
21	KOZHIKODE	VADAKARA	3712.14
22	KOTTAYAM	POONJAR/EERATTUPETTA	3608.84
23	THRISSUR	ANTHIKKAD	3457.83
24	KOTTAYAM	LALAM-PALA	3428.98
25	THRISSUR	VELLANGALLOOR	3253.56
26	ERNAKULAM	ALUVA/ALANGADU	3098.34
27	KOLLAM	CHAVARA	3056.04
28	ERNAKULAM	VYPIN	2967.79
29	KASARGOD	KASARGOD	2934.22
30	KANNUR	PANOOR	2904.44
31	THRISSUR	CHOWANOOR	2842.83
32	THRISSUR	MATHILAKOM	2839.42
33	KOLLAM	CHERUMOODU	2813.95
34	PATHANAMTHITA	THIRUVALLA	2759.38
35	PATHANAMTHITA	ELANTHOOR/PATHANAMTHITTA	2743.71
36	THRISSUR	KODUNGALLOOR	2731.89
37	KANNUR	KANNUR	2692.41

SL No	DISTRICT	BLOCK	LPD
38	ALAPPUZHA	HARIPPAD	2559.7
39	MALAPPURAM	KONDOTTY	2514.37
40	MALAPPURAM	MANKADA	2483.42
41	THIRUVANANTHAPURAM	CHIRAYINKIZHU	2340.73
42	ERNAKULAM	VYTTILA	2321.28
43	KOTTAYAM	ETTUMANOOR	2165.11
44	PATHANAMTHITA	KULANADA	2159.64
45	MALAPPURAM	MANJERI	2103.9
46	KOLLAM	NADUVILACHERY/ANCHALUMOODU	2071.24
47	KOTTAYAM	PALLOM	1955.28
48	MALAPPURAM	PERUMPADAPPA	1906.22
49	THRISSUR	THALIKULAM	1764.75
50	KOLLAM	KOTTARAKARA	1718.66
51	MALAPPURAM	PARAPPANANGADI	1602.27
52	MALAPPURAM	TIRUR	1586.49
53	ALAPPUZHA	CHAMPAKULAM	1541.11
54	MALAPPURAM	PONNANI	1517.8
55	ALAPPUZHA	AMBALAPUZHA	1443.48
56	KOTTAYAM	CHANGANASSERY/MADAPALLY	1422.17
57	MALAPPURAM	MALAPPURAM	1330.62
58	KOZHIKODE	THODANNUR	1279.04
59	ERNAKULAM	PALLURUTHY	800.8
60	ERNAKULAM	EDAPPALLY	662.69
61	THRISSUR	MULLASSERY	506
62	MALAPPURAM	THANOOR	476.59
63	ALAPPUZHA	VELIYANAD	340.68
64	MALAPPURAM	VENGARA	244.76
65	THRISSUR	CHAVAKKAD	196.2

# ANNEXURE II

## KERALA DAIRY FARMERS WELFARE FUND

### PROPOSED EDUCATIONAL SCHOLARSHIP SCHEME

Generated On :- 07/06/2018

Financial Year:- 2018-2019

Block Category	AVERAGE MILK PROCUREMENT PER DAY	PROBABLE NUMBER OF BLOCKS	TECHNICAL AND FINANCIAL PARAMETERS								TOTAL BENEFICIARIES PER BLOCK	GRAND TOTAL (NO OF BENEFICIARIES)	EXPENDITURE PER BLOCK	ANTICIPATED GROSS ANNUAL EXPENDITURE
			STD X		HIGHER SECONDARY		GRADUATION		PROFESSIONAL					
			NO.OF BENEFICIARIES	AMOUNT (Rs.1000)	NO.OF BENEFICIARIES	AMOUNT (Rs.1500)	NO.OF BENEFICIARIES	AMOUNT (Rs.2000)	NO.OF BENEFICIARIES	AMOUNT (Rs.2500)				
CLASS A	20001-1000000	18	4	4000	4	6000	3	6000	2	5000	13	234	21000	378000
CLASS B	10001-20000	30	3	3000	3	4500	3	6000	2	5000	11	330	18500	555000
CLASS C	5001-10000	49	3	3000	2	3000	2	4000	1	2500	8	392	12500	612500
CLASS D	0-5000	65	2	2000	2	3000	1	2000	1	2500	6	390	9500	617500
<b>Grand Total:-</b>											<b>1346.0</b>	<b>61500</b>	<b>2163000.0</b>	